



Highlights

BUDGET 2016-17



KARACHI METROPOLITAN
CORPORATION



Karachi Metropolitan Corporation
Budget at Glance 2016-2017

(Rs. in million)

RECEIPTS

Current Receipts	14,488.150
Capital Receipts	1,840.500
	16,328.650
Funds for Provincial & District ADP	6,472.953
Total Receipts KMC	22,801.603
Karachi Development Authority	3,988.013
Total Receipt	26,789.616

EXPENDITURE

Establishment	7,428.055
Contingent	2,365.993
Repair & Maintenance	270.570
	10,064.618
Development Projects / Works	6,256.517
Provincial & District ADP	6,472.953
Total Expenditure KMC	22,794.088

Karachi Development Authority

(i) Current Expenditure	3,316.619
(ii) Development Expenditure	575.402
Total Expenditure	3,892.021

Total Expenditure	26,686.109
Surplus(+)	103.507

Karachi Metropolitan Corporation
Summary of Revenue
Budget 2016-2017

(Rs.in Million)

Sr. No.	Department	Budget Estimates
1	Grant from Government	9,400.352
2	Provincial and District A.D.P.	6,472.953
3	Revenue Departments(Recovery, Land ,Enforcement, Estate, Katchi Abadies, PD Orangi, & Charged Parking)	2,434.350
4	Dues of KMC against K- electric	1,716.176
5	Secretariat (Administrator, Deputy Mayor, Metropolitan Commissioner, Council Vehicle Department, Municipal Utility Charges Department, Veterinary, HRM & Media Management & Information Technology.	1,102.311
6	Transfer of income from SBCA	1,000.000
7	Finance & Accounts	231.010
8	Culture, Sports & Recreation (CSR)	144.680
9	Enterprise & Investment Promotion.	96.500
10	Medical & Health Services.	89.881
11	Municipal Services	46.500
12	Parks & Horticulture	37.600
13	Engineering	16.760
14	Transport & Communication	12.530
	Total KMC	22,801.603
	Karachi Development Authority	3,988.013
	Grand Total	26,789.616

Karachi Metropolitan Corporation
Summary of Expenditure
Budget 2016-2017

(Rs.in Million)

Sr. No.	Department	Budget
1	Provincial and District A.D.P.	6,472.953
2	Medical & Health Services.	3,603.351
3	Engineering	3,513.885
4	Municipal Services	2,672.536
5	Debt Servicing, Pension Fund & other Misc. Expenditure	2,462.100
6	Parks & Horticulture	816.600
7	Secretariat (Administrator, Deputy Mayor, Metropolitan Commissioner, Council, Vehicle , Municipal Utility Charges, Veterinary, Religious Affairs, HRM & Media Management Department.	795.388
8	Revenue Departments(Recovery, Land, Enforcement, Estate, Katchi Abadies, PD Orangi, & Charged Parking)	762.083
9	Culture, Sports & Recreation (CSR)	628.478
10	Transport & Communication	526.940
11	Finance & Accounts	190.767
12	Information Technology.	172.865
13	Law.	124.826
14	Enterprise & Investment Promotion.	51.316
	Total KMC	22,794.088
	Karachi Development Authority	3,892.021
	Grand Total	26,686.109

**Karachi Metropolitan Corporation
Major Development Programme / works**

(Rs.in million)

Sr. No.	Nomenclature	B.E. 2016-17
KMC		
1	Commercial / Parking Plaza at Shahbuddin Market adjacent to Empress Market	350.000
2	Improvement of Roads, Footpaths, Bridges	350.000
3	Special Development Projects / Works (Mayor / Administrator)	300.000
4	Up-Gradation and Construction of Boundary Wall around Graveyards	250.000
5	Development Works at Orangi Cottage Industrial Area	250.000
6	Development & Improvement of Roads	250.000
7	Bulk Transportation of Garbage at Landfill Sites	150.000
8	Construction of Faizi Rehmin Auditorium	150.000
9	Construction of New Fire Stations	150.000
10	Joint Venture Projects	150.000
11	Development of Oil Tanker Terminal at Zulfiqarabad (Phase-II)	128.000
12	Improvement of Flyovers, Underpasses & Bridges	100.000
13	Housing Scheme for KMC Employees	100.000
14	Construction of Parking Plaza at Clifton	100.000
15	Cleaning & Desilting of Storm Water Drains	100.000
16	Allied Works of I.T. Towers	100.000
17	Development & Improvement of KMC Parks	80.000
18	Repair & Maintenance of Fire Tender	50.000
19	Expenditure for Disaster Management	50.000
19	Development of Bagh-e-Ibne Qasim	50.000
20	Construction & Development of Storm Water Drain	50.000
ADP		
21	Upgradation of Fire Services for high Rise Buildings	499.000
22	Construction of Flyover at Korangi Crossing	223.694
23	Construction of Underpass at Golimar Intersection Nazimabad	205.400
24	Widening / Improvement of Main Hawksbay Road, Karachi	150.000
25	Rehabilitation of National Hiway (N-5) FROM Jinnah Terminal Flyover to Quaidabad flyover	125.000
26	Construction of 400 bed Hospital at St-8, Block 10, Gulshan-e-Iqbal	120.000
27	Extension of Abbasi Shaheed Hosp. with Male Nursing School	100.000
28	Construction / Rehabilitation of pitcher nallah in Saddar Town	100.000
29	Const. / Channelization of existing nallah and Road of both side on banks of Chakora nallah from Pehalwan Goth to Natha khan Bridge.	75.000
30	Construction / Rehabilitation of Kalri nallah in Lyari Machar Colony	75.000
31	Construction of ENT/Eye & Fascio Maxillary Block at Abbasi Sh.Hosp.	60.000
32	Upgradation of Gazderabad Gen Hospital, Nishter Road	60.000